



## Income Statement

July 1, 2021 - June 20,2023

### Revenue

Corporations	\$	-
Foundations	\$	56,500.00
Individual Donors	\$	95,769.25
<b>Total Revenue &amp; Gains</b>	<b>\$</b>	<b>152,269.25</b>

### Expenses

Email	\$	87.48
Fiscal Sponsor	\$	7,613.46
Fundraising	\$	295.00
Licenses	\$	200.00
Postage and Printing	\$	499.46
Software	\$	350.52
Website	\$	737.97
Wages and Benefits	\$	64,507.44
Utilities/Telephone Expenses	\$	648.70
<b>Total Expenses</b>	<b>\$</b>	<b>74,940.03</b>
<b>Income before tax</b>	<b>\$</b>	<b>77,329.22</b>
Income tax expense	\$	-
<b>Net Profit (Loss)</b>	<b>\$</b>	<b>77,329.22</b>

\* Route 21 operated under a fiscal sponsor (The New Horizons Foundation) for the fiscal year.